



BOARD LETTER APPROVAL

*Ann M. Santilli*

Ann M. Santilli (Apr 24, 2024 15:25 PDT)

**ANN M. SANTILLI**  
Chief Financial Officer

*Simon Zewdu*

**SIMON ZEWDU**  
Senior Assistant General Manager  
Power System

*A. Ben*

Aram Benyamin (Apr 25, 2024 20:59 PDT)

**ARAM BENYAMIN**  
Chief Operating Officer

*M. L. Adams*

**MARTIN L. ADAMS**  
General Manager and Chief Engineer

**DATE:** April 12, 2024

**SUBJECT:** Fiscal Year 2024-2025 LADWP Final Budget – Power Revenue Fund Receipts and Appropriations and Associated Schedules and Fiscal Year 2024-2025 Annual Personnel Resolution

**SUMMARY**

Submitted for the Board of Water and Power Commissioners' (Board) consideration and approval is a Resolution to adopt and transmit to the Los Angeles City Council (Council) the LADWP Proposed Fiscal Year (FY) 2024-2025 Power Revenue Fund Receipts and Appropriations final budget and associated schedules totaling \$6.34 billion.

Approval of this Resolution also provides authority for the FY 2024-2025 Annual Personnel Resolution (APR) for the Power Revenue Fund totaling 9,305 positions and authorizes the functional transfers, as directed by the General Manager, from major system Joint (JXXX) to major system Power (PXXX) and from major system Power (PXXX) to major system Joint (JXXX). The details of said transfers are set forth in the "Transfer Schedule A".

Additionally, approval of this Resolution provides the required disclosure for Resolution No. 024-028 that requires, among other things, identification of the audited total direct and indirect costs borne by the Department under Rule No. 15, Part 15-E, Section I.1, as disclosed by January 31 and in the preliminary LADWP budget, as well as separate identification of those direct and indirect costs incurred for projects designated by the Mayor's Office.

City Council approval is not required.

## **RECOMMENDATION**

It is recommended that the Board adopt the attached Resolution authorizing:

1. Approval and transmittal of the FY 2024-2025 LADWP Power Revenue Fund Final Receipts and Appropriations budget and associated schedules to the Council; and
2. Approval and execution of the FY 2024-2025 APR.

Said resolution contains the required disclosure associated with the 2023 Amendment of Rule No. 15, Part 15-E, Section I.1, for Underground Line Extensions in Public Property.

## **FINANCIAL INFORMATION**

The Power Revenue Fund Proposed Final Budget incorporates expenditures for the Power System, including the share of expenditures associated with the Joint System and Water Revenue Fund that support Power System functions. Estimated appropriations for the Power Revenue Fund for FY 2024-2025, total \$7.25 billion. Net of receipts from the Water System, contributions in aid of construction, individuals, and companies and other miscellaneous sources, appropriations total \$6.34 billion.

Disclosure associated with Amendment of Rule No. 15, Part 15-E, Section I.1, for Underground Line Extensions in Public Property, includes total direct and indirect audited costs borne by the Department, as disclosed by January 31 and in the preliminary LADWP budget, amounting to \$2.3 million. For the Fair Share Powerline Program aspect, the total direct and indirect audited costs borne by the Department are \$0. For the projects designated by the Mayor's Office as 100 percent affordable or supportive housing projects, the direct and indirect audited costs borne by the Department amount to \$2.3 million. These projects are included in Project Powerhouse. The Department is not requesting that these identified costs be rebated to the Department from the utility users tax or other available City of Los Angeles sources in the upcoming year because the LADWP has applied for \$3.7 million from the Southern California Association of Governments grant, which has not been received as of April 11, 2024.

## **BACKGROUND**

On March 26, 2024, in accordance with City Charter Section 684 (as added to the City Charter by Measure J adopted in March 2011), the Board reviewed and approved the transmittal of the FY 2024-2025 Preliminary Budget to the Council and the Mayor. By May 31, 2024, LADWP must update the preliminary budget based on additional information received after March 31, 2024, including without limitation, additional information about revenue and expense projections.

Since the development of the preliminary budget, LADWP Management has thoroughly reviewed the budget, prioritized, and adjusted the FY 2024-2025 spending proposals to support infrastructure investment, comply with regulatory mandates, and provide continued customer service and cost control to mitigate the impact on customer rates.

The General Manager has determined that moving the Advanced Technology Infrastructure and Capital Projects functions of the Joint System to the Power System, and the Utility Pre-Craft Trainee Program and Regulatory Compliance functions of the Power System to the Joint System, are in the best operating interest of LADWP. These transfers will not affect the overall staffing levels reflected in the APR. The Joint System's functional transfer involves 162 Budgeted positions, 170 Substitute positions, and 135 employees. The Power System functional transfer involves 57 Budgeted positions, 38 Substitute positions, and 40 employees. Employees affected by these functional transfers will remain in their former class group for purposes of layoff and reemployment, in accordance with City Charter Section 1015.

Upon approval from the Board, the FY 2024-2025 Power Revenue Fund Receipts and Appropriations final budget and associated schedules will be transmitted to the Council in accordance with the City Charter. The FY 2024-2025 proposed final budget and associated financial plans have been provided to the Ratepayer Advocate for review.

### **Disclosure Associated with Amendment of Rule No. 15, Part 15-E, Section I.1, for Underground Line Extensions in Public Property per Resolution No. 024-028**

On August 15, 2023, the Board adopted the Amendment of Rule No. 15, Part 15-E, Section I.1, of the Rules Governing Water and Electric Service for Underground Line Extensions. First, the Amendment will require customers to pay their share of the cost for an underground line extension in public property required to provide the customer's electric service. This aspect is known as the Fair Share Powerline Program. Second, the Amendment will allow LADWP to bear the cost of underground line extensions in public property for projects designated by the Mayor's Office as 100 percent affordable or supportive housing projects, during the existence of a local emergency due to homelessness declared by the Mayor. For the final budget resolution, Resolution No. 024-028 requires identification therein of the audited total direct and indirect costs borne by the Department under Rule No. 15, Part 15-E, Section I.1, as disclosed by

January 31 and in the preliminary LADWP budget, as well as separate identification of those direct and indirect costs incurred for projects designated by the Mayor's Office. It also requires identification therein of the total estimated utility users tax in the upcoming fiscal year, whether or not the Department is requesting that the identified Rule No. 15-related costs be rebated to the Department from the utility users tax or other available City of Los Angeles or outside sources in the upcoming year, and the reasons why such a return of that amount of funding is or is not being sought.

### **FY 2024-2025 POWER REVENUE FUND BUDGET**

Changes between the FY 2024-2025 Power Revenue Fund preliminary budget and this proposed final budget include the following highlighted items:

- Power Revenue Fund Capital is \$2,396 million, reflecting a decrease of \$273 million (a 10.2 percent decrease from the \$2,669 million preliminary budget) primarily attributed to decreases in spending for the Renewable Portfolio Standard (\$175 million), the Power System Reliability Program (\$59 million), and Infrastructure (\$43 million).
- Power Revenue Fund Operation and Maintenance (O&M) is \$1,833 million reflecting an increase of \$43 million (2.4 percent increase from the \$1,791 million preliminary budget) primarily attributed to increases in spending for the Renewable Portfolio Standard (\$22 million), the Power System Reliability Program (\$13 million), and Infrastructure (\$9 million).
- Fuel, Purchased Power, and Other Expense is \$1,599 million, reflecting a decrease of \$6 million (0.4 percent decrease from the \$1,605 million preliminary budget).
- Retail revenue is \$4,990 million, reflecting a decrease of \$13 million (0.3 percent decrease from the \$5,003 million preliminary budget) mainly due to a decrease in the incremental reliability cost adjustment revenues (\$66 million) offset by an increase in the incremental energy cost adjustment revenues (\$53 million).

The following documents are included in the FY 2024-2025 Power Revenue Fund Budget:

- LADWP's Strategic Plan
- Final Power Revenue Fund Receipts and Appropriations
- Power Revenue Fund Capital Improvement Program
- Power Revenue Fund Salaries and Authorized Number of Positions
- Retirement, Disability, and Death Benefit Insurance Plan
- Federal and State Grant Funding Estimates

## **FY 2024-2025 ANNUAL PERSONNEL RESOLUTION**

The attached Resolution, approved as to form and legality by the City Attorney, establishes the maximum allowable number of positions for the LADWP for FY 2024-2025. Positions in the APR Schedule are listed by System (Joint, Power, and Water), Civil Service classification, and duties description record. Establishing positions for each System will provide flexibility and allow positions to be reassigned between the Divisions within each System in a manner that is most advantageous to the LADWP and that meets critical operational needs as they arise.

See attached Power Revenue Fund Salaries and Authorized Number of Positions as of July 2024, which reflects a total of 9,305 budgeted positions. The 5,467 positions represent the total staffing that the Power System has identified as necessary for continued and planned critical operations, with 3,838 Joint System positions in support. Employment of persons in positions authorized by this Resolution is subject to availability of authorized funding in the expenditure programs for the FY 2024-2025.

## **ENVIRONMENTAL DETERMINATION**

Determine item is exempt pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15060 (c)(2). In accordance with this section, an activity is not subject to CEQA if it will not result in a direct or reasonably foreseeable indirect physical change in the environment. Transmitting budget information to the Los Angeles City Council is not an action subject to CEQA.

## **CITY ATTORNEY**

The Office of the City Attorney reviewed and approved the Resolution as to form and legality.

## **ATTACHMENTS**

- Resolution
- LADWP's Strategic Plan
- Final Power Revenue Fund Receipts and Appropriations
- Power Revenue Fund Capital Improvement Program
- Power Revenue Fund Salaries and Authorized Number of Positions
- Retirement, Disability, and Death Benefit Insurance Plan
- Federal and State Grant Funding Estimates
- FY 2024-2025 APR Schedule by System (one green bar report for the Board Office)
- Transfer Schedule A - Functional Transfer from the Joint System to the Power System and from the Power System to the Joint System

**Functional Transfers of Certain Functions from the Major System Designated Joint (JXXX) to the Major System Designated Power (PXXX)**

Effective July 1, 2024

**TRANSFER THE ADVANCED TECH INFRASTRUCTURE FUNCTION OF THE JOINT SYSTEM ITS DIVISION TO THE POWER SYSTEM ATI DIVISION**

<b>Empl Name</b>	<b>Class Code</b>	<b>Class Title</b>	<b>DDR</b>	<b>Pos No.</b>	<b>Org Code</b>	<b>Bud/Sub</b>
VINCENT J BOZIN	1455	SYSTEMS PROGRAMMER	9411031	473	52730	Budgeted
Position not Occupied	1501	STUDENT WORKER X	9401504	9993	52730	Substitute
Position not Occupied	1596	SYSTEMS ANALYST	9115017	45969	52730	Substitute
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	51108	52730	Substitute
Position not Occupied	3802	COMMUNICATIONS CABLE WORKER	9438002	62338	52740	Budgeted
Position not Occupied	3873	ELEC DISTR MECH SUPV	9438190	4248	52730	Substitute
Position not Occupied	7203	STUDENT ENGINEER	9472760	20656	52730	Substitute
Position not Occupied	7203	STUDENT ENGINEER	9472762	20680	52730	Substitute
Position not Occupied	7203	STUDENT ENGINEER	9472762	28068	52730	Substitute
AZRIN KHAN	7203	STUDENT ENGINEER	9472764	22635	52730	Substitute
Position not Occupied	7203	STUDENT ENGINEER	9472764	28058	52730	Substitute
Position not Occupied	7203	STUDENT ENGINEER	9472766	20688	52730	Substitute
Position not Occupied	7203	STUDENT ENGINEER	9483767	20696	52730	Substitute
Position not Occupied	7207	SR CVL ENGG DRFTG TCHN	9472023	28915	52730	Budgeted
Y I KREINBRING	7207	SR CVL ENGG DRFTG TCHN	9472023	41558	52730	Budgeted
Position not Occupied	7207	SR CVL ENGG DRFTG TCHN	9472023	46713	52730	Substitute
Position not Occupied	7207	SR CVL ENGG DRFTG TCHN	9472023	46714	52730	Substitute
Position not Occupied	7219	PL CVL ENGG DRFTG TCHN	7272065	47167	52730	Substitute
Position not Occupied	7219	PL CVL ENGG DRFTG TCHN	9472066	20707	52730	Substitute
Position not Occupied	7232	CVL ENGG DRFTG TCHN	9472158	43338	52730	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	47036	52730	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	47037	52730	Budgeted
KEMYL TADEO	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	46719	52730	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	46721	52730	Substitute
DANIEL CABRERA	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	47034	52730	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	47035	52730	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	48878	52730	Substitute
YOHANN TECLEMARIAM	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	46727	52730	Budgeted
DANIEL J BULIC	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	46728	52730	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	30575	52730	Substitute
SEAN P HANNA	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	47040	52730	Substitute
KARINA GARCIA	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	47041	52730	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	47043	52730	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	57960	52730	Substitute
VLADIMIR KAPISAROV	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	358	52730	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	656	52730	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	4336	52730	Budgeted
MARIA GERONILLA	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	19835	52730	Budgeted
MARK FADRIQUELA	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	19837	52730	Budgeted
TATIANA LERMA	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	30468	52730	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	19836	52730	Substitute
Position not Occupied	7531	PL ELTL ENGG DRFTG TCHN	9475034	48872	52730	Substitute
Position not Occupied	7532	ELTL ENGG DRFTG TCHN	9375100	44496	52730	Substitute
Position not Occupied	7532	ELTL ENGG DRFTG TCHN	9475009	645	52730	Substitute
Position not Occupied	7539	ELECTRICAL ENGINEER	8275056	30494	52730	Substitute
DZENITA MEHIC	7539	ELECTRICAL ENGINEER	9475131	649	52740	Budgeted
RAJAN R MONTEIRO	7539	ELECTRICAL ENGINEER	9475131	650	52730	Budgeted
Position not Occupied	7539	ELECTRICAL ENGINEER	9475131	62340	52730	Budgeted
Position not Occupied	7554	MECHANICAL ENGRG ASSOCIATE	9575543	30522	52730	Substitute
Position not Occupied	7203	STUDENT ENGINEER	9472762	20676	52741	Substitute
Position not Occupied	7209	SR ELTL ENGG DRFTG TCHN	9472009	26065	52741	Substitute
Position not Occupied	7209	SR ELTL ENGG DRFTG TCHN	9472009	26066	52741	Substitute
Position not Occupied	7209	SR ELTL ENGG DRFTG TCHN	9472010	28008	52741	Substitute

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Position not Occupied	7209	SR ELTL ENGG DRFTG TCHN	9472010	28009	52741	Substitute
Position not Occupied	7209	SR ELTL ENGG DRFTG TCHN	9472024	31957	52741	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	43963	52740	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	51148	52740	Budgeted
CLAUDINE A COSTA	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	47038	52741	Substitute
JANINE DABU	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	47072	52741	Substitute
ALEJANDRO ZARAGOZA	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	48876	52741	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	51149	52741	Substitute
ADAM A HOANG	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	647	52740	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	667	52740	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	62373	52740	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	47042	52741	Substitute
J TIAN-MEJIA	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	51150	52741	Substitute
CARLOS M GARAY	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	661	52740	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	26075	52740	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	26076	52741	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	26077	52741	Substitute
Position not Occupied	7532	ELTL ENGG DRFTG TCHN	9475008	28394	52741	Substitute
Position not Occupied	7532	ELTL ENGG DRFTG TCHN	9475009	26070	52741	Substitute
Position not Occupied	7532	ELTL ENGG DRFTG TCHN	9475009	26071	52741	Substitute
IRIS CASTILLO	7539	ELECTRICAL ENGINEER	9475131	653	52740	Budgeted
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	626	52661	Budgeted
RICHARD M ELLIS	3638	SR COMMUNIC ELTN	9436127	26103	52661	Budgeted
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	26106	52661	Substitute
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	26108	52661	Substitute
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	26109	52661	Substitute
Position not Occupied	3684	ASST COMMUNIC ELTN	9436109	62978	52661	Substitute
Position not Occupied	3684	ASST COMMUNIC ELTN	9436109	62979	52661	Substitute
RICO SIMEON	3686	COMMUNICATIONS ELECTRICIAN	9436126	589	52661	Budgeted
ALAN J CASTELLANO	3686	COMMUNICATIONS ELECTRICIAN	9436126	590	52661	Budgeted
ADAM BENNETT	3686	COMMUNICATIONS ELECTRICIAN	9436126	600	52661	Budgeted
JOSEPH J FERRERI	3686	COMMUNICATIONS ELECTRICIAN	9436126	604	52661	Budgeted
DANE BIDDLE	3686	COMMUNICATIONS ELECTRICIAN	9436126	610	52661	Budgeted
SOKUNTHY YORK	3686	COMMUNICATIONS ELECTRICIAN	9436126	26120	52661	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	26121	52661	Substitute
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	26122	52661	Substitute
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	26127	52661	Substitute
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	26128	52661	Substitute
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	26129	52661	Substitute
ALEX R GARCIA	3686	COMMUNICATIONS ELECTRICIAN	9436126	26404	52661	Substitute
ANTHONY CASTELLANO	3689	COMMUNIC ELTN SUPV	9436117	575	52661	Budgeted
Position not Occupied	3689	COMMUNIC ELTN SUPV	9436117	26142	52661	Substitute
Position not Occupied	3689	COMMUNIC ELTN SUPV	9436117	26143	52661	Substitute
JOSEPH LOISELLE	3638	SR COMMUNIC ELTN	9436127	623	52662	Budgeted
JULIARD D DONEZA	3638	SR COMMUNIC ELTN	9436127	628	52662	Budgeted
JICERI WHITE	3638	SR COMMUNIC ELTN	9436127	629	52662	Budgeted
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	26148	52662	Substitute
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	26149	52662	Substitute
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	26150	52662	Substitute
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	26151	52662	Substitute
Position not Occupied	3684	ASST COMMUNIC ELTN	9436109	62374	52662	Budgeted
Position not Occupied	3684	ASST COMMUNIC ELTN	9436109	62980	52662	Substitute
Position not Occupied	3684	ASST COMMUNIC ELTN	9436109	62981	52662	Substitute

**Functional Transfers of Certain Functions from the Major System Designated Joint (JXXX) to the Major System Designated Power (PXXX)**

Effective July 1, 2024

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<b>Empl Name</b>	<b>Class Code</b>	<b>Class Title</b>	<b>DDR</b>	<b>Pos No.</b>	<b>Org Code</b>	<b>Bud/Sub</b>
JASON CONDE	3686	COMMUNICATIONS ELECTRICIAN	9436126	580	52662	Budgeted
GARY HAMILTON	3686	COMMUNICATIONS ELECTRICIAN	9436126	582	52662	Budgeted
SANDI GOOD	3686	COMMUNICATIONS ELECTRICIAN	9436126	583	52662	Budgeted
ABEL SAUCEDO	3686	COMMUNICATIONS ELECTRICIAN	9436126	584	52662	Budgeted
ALEX MONTENEGRO II	3686	COMMUNICATIONS ELECTRICIAN	9436126	592	52662	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	614	52662	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	26158	52662	Substitute
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	26186	52662	Substitute
DANIEL J HENRY	3689	COMMUNIC ELTN SUPV	9436117	572	52662	Budgeted
Position not Occupied	3689	COMMUNIC ELTN SUPV	9436117	18560	52662	Substitute
Position not Occupied	3689	COMMUNIC ELTN SUPV	9436117	26169	52662	Substitute
TRAVIS HARVEY	3638	SR COMMUNIC ELTN	9436127	627	52663	Budgeted
GUILLERM SCHREIBER	3638	SR COMMUNIC ELTN	9436127	10316	52663	Budgeted
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	26173	52663	Substitute
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	26174	52663	Substitute
Position not Occupied	3684	ASST COMMUNIC ELTN	9436109	62375	52663	Budgeted
Position not Occupied	3684	ASST COMMUNIC ELTN	9436109	62982	52663	Substitute
Position not Occupied	3684	ASST COMMUNIC ELTN	9436109	62983	52663	Substitute
KYLE A WING	3686	COMMUNICATIONS ELECTRICIAN	9436126	581	52663	Budgeted
FRANCIS SE GABAGAT	3686	COMMUNICATIONS ELECTRICIAN	9436126	585	52663	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	591	52663	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	596	52663	Budgeted
C AVILA RODEZNO	3686	COMMUNICATIONS ELECTRICIAN	9436126	602	52663	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	607	52663	Budgeted
AMIN NAMAVAR	3686	COMMUNICATIONS ELECTRICIAN	9436126	609	52663	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	26188	52663	Substitute
DANA PORTER	3689	COMMUNIC ELTN SUPV	9436117	574	52663	Budgeted
Position not Occupied	3689	COMMUNIC ELTN SUPV	9436117	51153	52663	Substitute
WILLIAM D MERRILL	3638	SR COMMUNIC ELTN	9436127	620	52664	Budgeted
DENNIS K YOSHIOKA	3638	SR COMMUNIC ELTN	9436127	622	52664	Budgeted
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	51117	52664	Substitute
Position not Occupied	3684	ASST COMMUNIC ELTN	9436109	569	52664	Substitute
Position not Occupied	3684	ASST COMMUNIC ELTN	9436109	62984	52664	Substitute
Position not Occupied	3684	ASST COMMUNIC ELTN	9436109	62985	52664	Substitute
HOOLA P HARRIS	3686	COMMUNICATIONS ELECTRICIAN	9436126	601	52664	Budgeted
TREVOR SHANNON	3686	COMMUNICATIONS ELECTRICIAN	9436126	611	52664	Budgeted
ERIC-RIMUN OSTREA	3686	COMMUNICATIONS ELECTRICIAN	9436126	612	52664	Budgeted
DAVID F MARI	3686	COMMUNICATIONS ELECTRICIAN	9436126	613	52664	Budgeted
AARON SAGER	3686	COMMUNICATIONS ELECTRICIAN	9436126	18557	52664	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	51109	52664	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	26403	52664	Substitute
GEORGE F SMART	3689	COMMUNIC ELTN SUPV	9436117	579	52664	Budgeted
Position not Occupied	3689	COMMUNIC ELTN SUPV	9436117	26208	52664	Substitute
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	26107	52681	Budgeted
RICHARD M NICELY	3638	SR COMMUNIC ELTN	9436127	51118	52681	Budgeted
ARTURO DAVILA	3638	SR COMMUNIC ELTN	9436127	619	52681	Substitute
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	621	52681	Substitute
DOUGLAS C EVANS	3638	SR COMMUNIC ELTN	9436127	26104	52681	Substitute
TEJROOP DHILLON	3686	COMMUNICATIONS ELECTRICIAN	9436126	587	52681	Budgeted
LEVO MELIK-AVAKIAN	3686	COMMUNICATIONS ELECTRICIAN	9436126	593	52681	Budgeted
ALBERT TSO	3686	COMMUNICATIONS ELECTRICIAN	9436126	7533	52681	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	18556	52681	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	18558	52681	Budgeted



**Functional Transfers of Certain Functions from the Major System Designated Joint (JXXX) to the Major System Designated Power (PXXX)**

Effective July 1, 2024

**TRANSFER THE ADVANCED TECH INFRASTRUCTURE FUNCTION OF THE JOINT SYSTEM ITS DIVISION TO THE POWER SYSTEM ATI DIVISION**

<b>Empl Name</b>	<b>Class Code</b>	<b>Class Title</b>	<b>DDR</b>	<b>Pos No.</b>	<b>Org Code</b>	<b>Bud/Sub</b>
SPICU ION	3686	COMMUNICATIONS ELECTRICIAN	9436126	26119	52681	Budgeted
BENJAMIN OHANIAN	3689	COMMUNIC ELTN SUPV	9436117	576	52681	Budgeted
Position not Occupied	3689	COMMUNIC ELTN SUPV	9436117	10308	52681	Substitute
Position not Occupied	7203	STUDENT ENGINEER	9472762	20678	52740	Substitute
Position not Occupied	7203	STUDENT ENGINEER	9472766	20685	52740	Substitute
Position not Occupied	7203	STUDENT ENGINEER	9472766	20686	52740	Substitute
JAYSON VERA CRUZ	7209	SR ELTL ENGG DRFTG TCHN	9472024	642	52740	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	47073	52740	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	47074	52740	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	47076	52740	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	48877	52740	Substitute
JEFFREY ROBENIOL	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	28343	52740	Budgeted
AN NGUYEN	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	46722	52740	Budgeted
MICHAEL K HOLLOWAY	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	46726	52740	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	62376	52740	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	47077	52740	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	47078	52740	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	47080	52740	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	47081	52740	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	62377	52740	Budgeted
PI OBLIGADO REBONG	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	51147	52740	Substitute
Position not Occupied	7531	PL ELTL ENGG DRFTG TCHN	9475034	48873	52740	Substitute
Position not Occupied	7531	PL ELTL ENGG DRFTG TCHN	9475035	48687	52740	Substitute
Position not Occupied	7531	PL ELTL ENGG DRFTG TCHN	9475035	48871	52740	Substitute
DORINDA D MUNUNURA	7532	ELTL ENGG DRFTG TCHN	9475008	644	52740	Budgeted
VICTORIA HERNANDEZ	7532	ELTL ENGG DRFTG TCHN	9475008	28392	52740	Budgeted
Position not Occupied	7532	ELTL ENGG DRFTG TCHN	9475008	28393	52740	Substitute
Position not Occupied	7554	MECHANICAL ENGRG ASSOCIATE	9575543	37649	52740	Budgeted
ARLETTE T JONES	1458	PL COMMUNIC OPR	9414005	531	52682	Budgeted
Position not Occupied	1458	PL COMMUNIC OPR	9414005	26323	52682	Substitute
Position not Occupied	1458	PL COMMUNIC OPR	9414005	26324	52682	Substitute
JEFFREY M. BUFORD	1461	COMMUNICATIONS INFORMATION REP	9514612	677	52682	Budgeted
MESHALLE MANNINGS	1461	COMMUNICATIONS INFORMATION REP	9514612	678	52682	Budgeted
MARISA MIRANDA	1461	COMMUNICATIONS INFORMATION REP	9514612	679	52682	Budgeted
JOHN C WOODARD	1461	COMMUNICATIONS INFORMATION REP	9514612	680	52682	Budgeted
Position not Occupied	1461	COMMUNICATIONS INFORMATION REP	9514612	681	52682	Budgeted
DANNETTE A FUENTES	1461	COMMUNICATIONS INFORMATION REP	9514612	683	52682	Budgeted
BIRIDIANA SANCHEZ	1461	COMMUNICATIONS INFORMATION REP	9514612	26338	52682	Budgeted
NAIRA OHANIAN	1461	COMMUNICATIONS INFORMATION REP	9514612	26339	52682	Budgeted
ADRIEN RICO-GARCIA	1461	COMMUNICATIONS INFORMATION REP	9514612	26339	52682	Budgeted
RONNIE DANIELS	1461	COMMUNICATIONS INFORMATION REP	9514612	26340	52682	Budgeted
CLAUDIA GARCIA	1461	COMMUNICATIONS INFORMATION REP	9514612	26342	52682	Budgeted
Position not Occupied	1461	COMMUNICATIONS INFORMATION REP	9514612	26341	52682	Substitute
Position not Occupied	1461	COMMUNICATIONS INFORMATION REP	9514612	26343	52682	Substitute
Position not Occupied	1461	COMMUNICATIONS INFORMATION REP	9514612	26344	52682	Substitute
Position not Occupied	1461	COMMUNICATIONS INFORMATION REP	9514612	26345	52682	Substitute
Position not Occupied	1461	COMMUNICATIONS INFORMATION REP	9514612	26346	52682	Substitute
ROSA MADRID	1466	CHIEF COMMUNICATIONS OPERATOR	9414004	530	52682	Budgeted
Position not Occupied	1466	CHIEF COMMUNICATIONS OPERATOR	9414004	26353	52682	Substitute
MARC A TYRONE	1467	SENIOR COMMUNICATIONS OPERATOR	9414003	523	52682	Budgeted
LAUREN J FLORES	1467	SENIOR COMMUNICATIONS OPERATOR	9414003	526	52682	Budgeted
EVELYN D HUETE	1467	SENIOR COMMUNICATIONS OPERATOR	9414003	528	52682	Budgeted
MICHAEL L DERBY JR	1467	SENIOR COMMUNICATIONS OPERATOR	9414003	529	52682	Budgeted

**Functional Transfers of Certain Functions from the Major System Designated Joint (JXXX) to the Major System Designated Power (PXXX)**

Effective July 1, 2024

**TRANSFER THE ADVANCED TECH INFRASTRUCTURE FUNCTION OF THE JOINT SYSTEM ITS DIVISION TO THE POWER SYSTEM ATI DIVISION**

<b>Empl Name</b>	<b>Class Code</b>	<b>Class Title</b>	<b>DDR</b>	<b>Pos No.</b>	<b>Org Code</b>	<b>Bud/Sub</b>
MOSES J DUGAY	1467	SENIOR COMMUNICATIONS OPERATOR	9414003	51106	52682	Budgeted
Position not Occupied	1467	SENIOR COMMUNICATIONS OPERATOR	9414003	61521	52682	Budgeted
ERIKA G LYONS	1467	SENIOR COMMUNICATIONS OPERATOR	9414003	525	52682	Substitute
Position not Occupied	1467	SENIOR COMMUNICATIONS OPERATOR	9414003	527	52682	Substitute
Position not Occupied	1467	SENIOR COMMUNICATIONS OPERATOR	9414003	51105	52682	Substitute
DAVID CARRERA	3638	SR COMMUNIC ELTN	9436127	617	52683	Budgeted
BRIAN CHI LAM	3638	SR COMMUNIC ELTN	9436127	624	52683	Budgeted
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	618	52683	Substitute
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	26105	52683	Substitute
RICHARD GARCIA	3638	SR COMMUNIC ELTN	9436127	43448	52683	Substitute
O RIVAS JARQUIN	3638	SR COMMUNIC ELTN	9436127	43448	52683	Substitute
Position not Occupied	3684	ASST COMMUNIC ELTN	9436109	10301	52683	Substitute
MARLON PLAZO	3686	COMMUNICATIONS ELECTRICIAN	9436126	588	52683	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	595	52683	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	597	52683	Budgeted
ORFEO J MEDINA	3686	COMMUNICATIONS ELECTRICIAN	9436126	599	52683	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	606	52683	Budgeted
ALFRED ANTEE	3686	COMMUNICATIONS ELECTRICIAN	9436126	608	52683	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	18549	52683	Budgeted
PEDRO RAMIREZ	3686	COMMUNICATIONS ELECTRICIAN	9436126	18550	52683	Budgeted
LOC T PHAM	3686	COMMUNICATIONS ELECTRICIAN	9436126	18551	52683	Budgeted
SERGIO MELENDEZ	3686	COMMUNICATIONS ELECTRICIAN	9436126	26118	52683	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	26164	52683	Budgeted
JASON A ESTRADA	3686	COMMUNICATIONS ELECTRICIAN	9436126	26187	52683	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	51113	52683	Budgeted
MIGUEL PUENTE	3686	COMMUNICATIONS ELECTRICIAN	9436126	51110	52683	Substitute
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	51114	52683	Substitute
MARK A SAUCEDO	3689	COMMUNIC ELTN SUPV	9436117	577	52683	Budgeted
ALFRED A VARELA	3638	SR COMMUNIC ELTN	9436127	625	52684	Budgeted
EVAN A CHRISTENSEN	3638	SR COMMUNIC ELTN	9436127	10317	52684	Budgeted
JOHN C HYBARGER	3638	SR COMMUNIC ELTN	9436127	22052	52684	Budgeted
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	26152	52684	Budgeted
REMIGIO R ILANO JR	3638	SR COMMUNIC ELTN	9436127	43447	52684	Budgeted
QI-SHI QI	3638	SR COMMUNIC ELTN	9436127	43449	52684	Budgeted
JEFFREY STEINBOCK	3638	SR COMMUNIC ELTN	9436127	43450	52684	Budgeted
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	616	52684	Substitute
RONALD J CARTER	3638	SR COMMUNIC ELTN	9436127	26303	52684	Substitute
JORGE CALDERON	3638	SR COMMUNIC ELTN	9436127	61237	52684	Substitute
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	61238	52684	Substitute
Position not Occupied	3638	SR COMMUNIC ELTN	9436127	61239	52684	Substitute
Position not Occupied	3684	ASST COMMUNIC ELTN	9436109	10302	52684	Substitute
JUAN J CALDERA	3686	COMMUNICATIONS ELECTRICIAN	9436126	586	52684	Budgeted
ANTHONY L HARRIS	3686	COMMUNICATIONS ELECTRICIAN	9436126	594	52684	Budgeted
TUYEN Q TRAN	3686	COMMUNICATIONS ELECTRICIAN	9436126	598	52684	Budgeted
ZHI YUAN LIU	3686	COMMUNICATIONS ELECTRICIAN	9436126	603	52684	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	605	52684	Budgeted
JOE H VARELA	3686	COMMUNICATIONS ELECTRICIAN	9436126	615	52684	Budgeted
Position not Occupied	3686	COMMUNICATIONS ELECTRICIAN	9436126	18547	52684	Budgeted
J ARELLANO SUAREZ	3686	COMMUNICATIONS ELECTRICIAN	9436126	18548	52684	Budgeted
PATRICK C RYAN	3686	COMMUNICATIONS ELECTRICIAN	9436126	26165	52684	Budgeted
HECTOR CHAVEZ	3686	COMMUNICATIONS ELECTRICIAN	9436126	26166	52684	Budgeted
F JACKSON JR	3689	COMMUNIC ELTN SUPV	9436117	573	52684	Budgeted
Position not Occupied	3689	COMMUNIC ELTN SUPV	9436117	26168	52684	Budgeted

**Functional Transfers of Certain Functions from the Major System Designated Joint (JXXX) to the Major System Designated Power (PXXX)**

Effective July 1, 2024

**TRANSFER THE ADVANCED TECH INFRASTRUCTURE FUNCTION OF THE JOINT SYSTEM ITS DIVISION TO THE POWER SYSTEM ATI DIVISION**

<b>Empl Name</b>	<b>Class Code</b>	<b>Class Title</b>	<b>DDR</b>	<b>Pos No.</b>	<b>Org Code</b>	<b>Bud/Sub</b>
RONALD L MURRAY	3691	SR COMMUNIC ELTN SUPV	9536913	27930	52600	Budgeted
Position not Occupied	3691	SR COMMUNIC ELTN SUPV	9536913	62341	52600	Budgeted
VICTOR CORONEL	3691	SR COMMUNIC ELTN SUPV	9536913	18647	52600	Substitute
Position not Occupied	3691	SR COMMUNIC ELTN SUPV	9536913	27931	52600	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	26429	52600	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575254	26434	52600	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575254	26435	52600	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575254	26436	52600	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575254	26437	52600	Substitute
IESHIA L SMITH	1368	SENIOR ADMINISTRATIVE CLERK	9413641	501	52200	Budgeted
KYLA N DURRELL	9184	MANAGEMENT ANALYST	9117020	27005	52200	Budgeted
MARIA ROMASANTA	1368	SENIOR ADMINISTRATIVE CLERK	9113640	43302	52200	Budgeted
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9413641	10188	52200	Budgeted
LUPITA MEJIA	1368	SENIOR ADMINISTRATIVE CLERK	9413639	38078	52200	Substitute

**FROM ORG CODE:**

16050
16646
16661
16662
16663
16664
16665
16670
16682
16692
16693
16694
16103

**TO:**

52730
52740
52661
52662
52663
52664
52681
52740
52682
52683
52684
52600
52200

**FROM PAYROLL:**

47-65
59-46
59-61
59-62
59-63
59-64
59-65
59-70
59-82
59-92
59-93
59-94

**TO:**

47-03
47-04
47-05
47-06
47-07
47-07
47-09
47-04
47-10
47-11
47-12
47-13

**Functional Transfers of Certain Functions from the Major System Designated Joint (JXXX) to the Major System Designated Power (PXXX)**

Effective July 1, 2024

**TRANSFER THE ADVANCED TECH INFRASTRUCTURE FUNCTION OF THE JOINT SYSTEM COO's Office TO THE POWER SYSTEM ATI DIVISION**

<b>Empl Name</b>	<b>Class Code</b>	<b>Class Title</b>	<b>DDR</b>	<b>Pos No.</b>	<b>Org Code</b>	<b>Bud/Sub</b>
BRENDA BECERRA	9105	UTILITY ADMINISTRATOR	9591053	23948	52200	Budgeted
KODI A UZOMAH	9453	POWER ENGINEERING MANAGER	9594533	30790	52100	Substitute
CYNTHIA Y LUCERO	1336	UTILITY EXECUTIVE SECRETARY	0213111	58069	52100	Substitute
JOHN S VANACORE	5265	ELECTRICAL SERVICES MANAGER	9552656	62693	52100	Substitute
Position not Occupied	9453	POWER ENGINEERING MANAGER	9594532	63508	52100	Substitute
Position not Occupied	1202	PRINCIPAL CLERK UTILITY	9412115	64863	52200	Substitute
Position not Occupied	1202	PRINCIPAL CLERK UTILITY	9412115	64864	52200	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313641	64868	52200	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313641	64869	52200	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313641	64870	52200	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313641	64871	52200	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313641	64872	52200	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313641	64873	52200	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313641	64874	52200	Substitute
Position not Occupied	3824	ELECTRIC METER SETTER SUPVR	9538241	64875	52410	Substitute
Position not Occupied	3824	ELECTRIC METER SETTER SUPVR	9538241	64876	52410	Substitute
Position not Occupied	3799	ELECTRICAL CRAFT HELPER	9437125	64877	52410	Substitute
Position not Occupied	3799	ELECTRICAL CRAFT HELPER	9437125	64878	52410	Substitute
Position not Occupied	3799	ELECTRICAL CRAFT HELPER	9437125	64879	52410	Substitute
Position not Occupied	3882	LINE MAINTENANCE ASSISTANT	8238115	64880	52410	Substitute
Position not Occupied	3882	LINE MAINTENANCE ASSISTANT	8238115	64881	52410	Substitute
Position not Occupied	3882	LINE MAINTENANCE ASSISTANT	8238115	64882	52410	Substitute
Position not Occupied	3882	LINE MAINTENANCE ASSISTANT	8238115	64883	52410	Substitute
Position not Occupied	3882	LINE MAINTENANCE ASSISTANT	8238115	64884	52410	Substitute
Position not Occupied	3882	LINE MAINTENANCE ASSISTANT	8238115	64885	52410	Substitute
Position not Occupied	3689	COMMUNIC ELTN SUPV	9436117	64886	52683	Substitute

**FROM ORG CODE:**

14150

**TO:**

52100
52200
52410
52684

**FROM PAYROLL:**

38-01

**TO:**

47-01
47-02
47-21
47-12

**Functional Transfers of Certain Functions from the Major System Designated Joint (JXXX) to the Major System Designated Power (PXXX)**

Effective July 1, 2024

**TRANSFER THE FUNCTION OF THE JOINT SYSTEM CAPITAL FACILITIES CONSTRUCTION DIVISION TO THE POWER SYSTEM POWER CAPITAL PROJECTS & EXTERNAL GENERATION DIVISION**

<b>Empl Name</b>	<b>Class Code</b>	<b>Class Title</b>	<b>DDR</b>	<b>Pos No.</b>	<b>Org Code</b>	<b>Bud/Sub</b>
Shields, Kamilah	9184	Management Analyst	91-17020	63278	53100	Bud
Rebagliati, Giovanna	9184	Management Analyst	91-17020	63568	53100	Bud
Vacant	9105	Utility Administrator	95-91052	63276	53100	Bud
Vacant	9184	Management Analyst	91-17020	63569	53100	Bud
Vacant	9601	General Services Manager	95-96012	63277	53100	Bud
Vacant	3836	Sr. Elctl Mchc Supv	94-38177	63314	53100	Bud
Peters, Sellena	9105	Utility Administrator	95-91051	63567	53100	Sub
Shia, Terence	1368	Senior Administrative Clerk	93-13641	63570	53100	Sub
Vacant	1336	Utility Executive Secretary	93-13013	63640	53100	Sub
Vacant	9105	Utility Administrator	95-91053	63566	53100	Sub
Vacant	1368	Senior Administrative Clerk	93-13639	64502	53100	Sub

**FROM ORG CODE: 34371 TO: 53100**  
**FROM PAYROLL: 21-20 TO: 59-01**

<b>Empl Name</b>	<b>Class Code</b>	<b>Class Title</b>	<b>DDR</b>	<b>Pos No.</b>	<b>Org Code</b>	<b>Bud/Sub</b>
Wong, Sammy	7927	Senior Architect	95-79270	63613	53300	Bud
Oh, Hyuntak	7927	Senior Architect	95-79270	63279	53300	Bud
Chang, Eric	7925	Architect	93-79200	63614	53300	Bud
Vacant	7925	Architect	93-79200	63637	53300	Bud
Vacant	7926	Architectural Associate	95-79262	63617	53300	Bud
Vacant	7926	Architectural Associate	95-79262	63618	53300	Bud
Vacant	7926	Architectural Associate	95-79263	63615	53300	Bud
Vacant	7926	Architectural Associate	95-79263	63616	53300	Bud
Vacant	7525	Electrical Engineering Associate	95-75252	63644	53300	Bud
Vacant	7525	Electrical Engineering Associate	95-75253	63639	53300	Bud
Vacant	7554	Mechanical Engineering Associate	95-75542	63642	53300	Bud
Vacant	7554	Mechanical Engineering Associate	95-75543	63638	53300	Bud
Vacant	7926	Architectural Associate	95-79261	63619	53300	Sub
Vacant	7926	Architectural Associate	95-79261	63620	53300	Sub
Vacant	7525	Electrical Engineering Associate	95-75251	63643	53300	Sub
Vacant	7554	Mechanical Engineering Associate	95-75541	63641	53300	Sub

**FROM ORG CODE: 34371 TO: 53300**  
**FROM PAYROLL: 21-20 TO: 59-03**

**Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)**

Effective July 1, 2024

**TRANSFER THE FUNCTION OF THE POWER SYSTEM UPCT PROGRAM/PSST DIVISION TO THE JOINT SYSTEM UPCT PROGRAM/FLEET SERVICES DIVISION**

<b>Empl Name</b>	<b>Class Code</b>	<b>Class Title</b>	<b>DDR</b>	<b>Pos No.</b>	<b>Org Code</b>	<b>Bud/Sub</b>
GRACE CHO	1202	PRINCIPAL CLERK UTILITY	9312107	60423	50100	Substitute
LILY HERRERA	1368	SENIOR ADMINISTRATIVE CLERK	9313641	63625	50100	Substitute
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9313641	63626	50100	Substitute
Position not Occupied	3346	CARPENTER SUPERVISOR	9333103	59518	50100	Budgeted
Position not Occupied	3346	CARPENTER SUPERVISOR	9333103	59519	50100	Budgeted
MICHAEL L JONES	3586	TRUCK AND EQUIPMENT DISPATCHER	9335136	24539	50100	Substitute
MICHAEL F DAVIS	3814	UG DISTR CONSTR SUPV	9438314	57089	50100	Substitute
Position not Occupied	3836	SR ELTL MCHC SUPV	9438177	61443	50100	Budgeted
Position not Occupied	3836	SR ELTL MCHC SUPV	9438177	61444	50100	Budgeted
Position not Occupied	3836	SR ELTL MCHC SUPV	9438177	61445	50100	Budgeted
Position not Occupied	3836	SR ELTL MCHC SUPV	9438177	61446	50100	Budgeted
Position not Occupied	3836	SR ELTL MCHC SUPV	9438177	61447	50100	Budgeted
Position not Occupied	3836	SR ELTL MCHC SUPV	9438177	61448	50100	Budgeted
AILEEN PEREZ	9105	UTILITY ADMINISTRATOR	9591053	63629	50100	Substitute
CINDY KATEPAHSUKE	9184	MANAGEMENT ANALYST	9391251	63621	50100	Substitute
RICARDO MARTIN	9184	MANAGEMENT ANALYST	9391251	63622	50100	Substitute

**FROM ORG CODE: 79400**  
**FROM PAYROLL: 51-33**

**TO: 50100**  
**TO: 51-33**

**Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)**

Effective July 1, 2024

**TRANSFER THE REGULATORY COMPLIANCE FUNCTION OF THE POWER SYSTEM PCPEG DIVISION TO THE JOINT SYSTEM REGULATORY COMPLIANCE DIVISION**

<b>Empl Name</b>	<b>Class Code</b>	<b>Class Title</b>	<b>DDR</b>	<b>Pos No.</b>	<b>Org Code</b>	<b>Bud/Sub</b>
ROCKEISH MCKENZIE	9453	POWER ENGINEERING MANAGER	9594532	101	12101	Budgeted
Position not Occupied	9453	POWER ENGINEERING MANAGER	9594531	40723	12101	Budgeted
Position not Occupied	9453	POWER ENGINEERING MANAGER	9594533	49888	12101	Substitute
Position not Occupied	9453	POWER ENGINEERING MANAGER	9594534	4878	12101	Substitute
LANA N AIWASIAN	9184	MANAGEMENT ANALYST	8217001	48845	12101	Substitute
RAVANTE SCOTT JR	7212	OFFICE ENGINEERING TECHNICIAN	9472055	63682	12300	Substitute
RAMON GAMEZ	7246	CIVIL ENGINEERING ASSOCIATE	9572462	46040	12200	Substitute
JOEL TIBBET	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	21843	12200	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	4327	12200	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	4349	12200	Budgeted
JOSEPH Y LEE	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	30570	12200	Budgeted
TERRENCE CHAU	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	30573	12200	Budgeted
CZAR BALLON	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	56020	12200	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	56021	12200	Budgeted
SANGEETHA P LOSARI	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	43138	12200	Budgeted
JORDI BURBANO	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	55278	12200	Budgeted
Position not Occupied	7539	ELECTRICAL ENGINEER	7275145	40021	12200	Budgeted
Position not Occupied	7539	ELECTRICAL ENGINEER	9475108	31140	12200	Budgeted
Position not Occupied	7554	MECHANICAL ENGRG ASSOCIATE	9575542	47608	12200	Budgeted
VINCENT MEDINA	7212	OFFICE ENGINEERING TECHNICIAN	9472055	6564	12300	Budgeted
PAMELA KOGEL	7212	OFFICE ENGINEERING TECHNICIAN	9472055	63680	12300	Substitute
MANUEL CEBALLOS	7212	OFFICE ENGINEERING TECHNICIAN	9472055	63681	12300	Substitute
Position not Occupied	7212	OFFICE ENGINEERING TECHNICIAN	9472055	63683	12300	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	57163	12300	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	6798	12300	Budgeted
ANTHONY K LIU	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	19832	12300	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	30571	12300	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	46661	12300	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	59723	12300	Budgeted
WALLIS LUK	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	6763	12300	Budgeted
SERGIO TALOME	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	43136	12300	Substitute
THAN T AUNG	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	46422	12300	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	59695	12300	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	59700	12300	Substitute
JUSTIN PAUL ALEMAN	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	60835	12300	Substitute
Position not Occupied	7539	ELECTRICAL ENGINEER	9475108	34915	12300	Budgeted
Position not Occupied	1368	SENIOR ADMINISTRATIVE CLERK	9413640	5602	12200	Budgeted
Position not Occupied	7209	SR ELTL ENGG DRFTG TCHN	9472010	6546	12800	Budgeted
TYRONE B TAPICERIA	7209	SR ELTL ENGG DRFTG TCHN	9472024	59099	12800	Substitute
Position not Occupied	7246	CIVIL ENGINEERING ASSOCIATE	9572462	46039	12800	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	20366	12800	Substitute
KYLE MISA	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	20368	12800	Substitute
REGINALD SUGIHARTO	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	46980	12800	Substitute
PABLO ALVAREZ	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	48208	12800	Substitute
VU TRAN	7525	ELECTRICAL ENGRG ASSOCIATE	9575251	48672	12800	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	6800	12800	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	43610	12800	Budgeted
RYNE LU	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	46667	12800	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	48077	12800	Budgeted
MART TORRES MENDEZ	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	48315	12800	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	50460	12800	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	58086	12800	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	58087	12800	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	58088	12800	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	62401	12800	Budgeted
MOZHGAN T YAZDI	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	19874	12800	Budgeted
VAHE KHACHATRYAN	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	48842	12800	Budgeted

**Functional Transfers of Certain Functions from the Major System Designated Power (PXXX) to the Major System Designated Joint (JXXX)**

Effective July 1, 2024

**TRANSFER THE REGULATORY COMPLIANCE FUNCTION OF THE POWER SYSTEM PCPEG DIVISION TO THE JOINT SYSTEM REGULATORY COMPLIANCE DIVISION**

<b>Empl Name</b>	<b>Class Code</b>	<b>Class Title</b>	<b>DDR</b>	<b>Pos No.</b>	<b>Org Code</b>	<b>Bud/Sub</b>
P S UNGSETHAPHAND	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	48843	12800	Budgeted
ROBERTO FRAGOSO JR	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	64402	12800	Budgeted
LUAN UNG	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	22018	12800	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	58090	12800	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575253	58091	12800	Substitute
EDGAR C SOLIS	7531	PL ELTL ENGG DRFTG TCHN	9475035	58085	12800	Budgeted
Position not Occupied	7532	ELTL ENGG DRFTG TCHN	9475008	40639	12800	Budgeted
Position not Occupied	7532	ELTL ENGG DRFTG TCHN	9475008	58313	12800	Substitute
Position not Occupied	7539	ELECTRICAL ENGINEER	7275126	43345	12800	Substitute
Position not Occupied	7539	ELECTRICAL ENGINEER	7275203	58089	12800	Substitute
Position not Occupied	7539	ELECTRICAL ENGINEER	9475108	31978	12800	Budgeted
Position not Occupied	7539	ELECTRICAL ENGINEER	9475108	31978	12800	Budgeted
Position not Occupied	7539	ELECTRICAL ENGINEER	9475108	62114	12800	Budgeted
MARNELLI BATRA	7539	ELECTRICAL ENGINEER	9475108	64403	12800	Budgeted
Position not Occupied	7539	ELECTRICAL ENGINEER	9475108	48688	12800	Substitute
Position not Occupied	7554	MECHANICAL ENGRG ASSOCIATE	9575542	403	12800	Budgeted
Position not Occupied	7554	MECHANICAL ENGRG ASSOCIATE	9575542	58092	12800	Substitute
Position not Occupied	9453	POWER ENGINEERING MANAGER	9594531	28340	12800	Budgeted
MARYAM MOUSAVI	9453	POWER ENGINEERING MANAGER	9594532	62093	12800	Substitute
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	48099	12800	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	46881	12300	Budgeted
Position not Occupied	7525	ELECTRICAL ENGRG ASSOCIATE	9575252	51672	12800	Budgeted

**FROM ORG CODE:**

71100  
71200  
71300  
71800

**TO:**

12101  
12200  
12300  
12800

**FROM PAYROLL:**

51-90  
51-91  
51-92  
51-23

**TO:**

38-61  
38-62  
38-63  
38-68



Resolution No. 024 183

(Amendment No. 327- 4376 )

(Amendment No. 328- 3599 )

**FISCAL YEAR 2024-2025 POWER REVENUE FUND BUDGET**

WHEREAS, Section 511(b) of the Los Angeles City Charter requires that the Board of Water and Power Commissioners (Board) shall, prior to the beginning of each Fiscal Year (FY), adopt an annual Department Budget for the Power Revenue Fund and make an annual appropriation covering its anticipated revenues and expenditures; and

WHEREAS, in March 2011, Los Angeles voters approved Measure J that requires the Los Angeles Department of Water and Power (LADWP) submit a Preliminary Budget to the Los Angeles City Council (Council) by March 31, 2024, and shall by May 31, 2024, update the preliminary budget based on additional information received after March 31, 2024, including without limitation, additional information about revenue and expense projections; and

WHEREAS, the Board approved the transmittal of the preliminary budget to the Council for informational purposes on March 26, 2024; and

WHEREAS, upon approval from the Board, the FY 2024-2025 Power Revenue Fund Receipts and Appropriations Final Budget and Associated Schedules will be transmitted to the Council in accordance with the City Charter; and

WHEREAS, since the development of the preliminary budget, LADWP Management has thoroughly reviewed the budget, prioritized, and adjusted the FY 2024-2025 spending proposals to support infrastructure investment, comply with regulatory mandates, and provide continued customer service and cost control to mitigate impact on customer rates; and

WHEREAS, estimated appropriations for FY 2024-2025 total \$7.25 billion; and

WHEREAS, net of receipts from the Water System, contributions in aid of construction, individuals, and companies and other miscellaneous sources, appropriations are \$6.34 billion; and

**FISCAL YEAR 2024-2025 ANNUAL PERSONNEL RESOLUTION**

WHEREAS, Resolution Nos. 327 and 328, adopted October 9, 1947, pertaining to the creation of positions and fixing of duties, responsibilities and other terms and conditions of employment have from time to time been amended by the Board; and

WHEREAS, it is the desire of said Board to fix annually the number of positions authorized for LADWP employment; and

WHEREAS, it is the desire of said Board to reaffirm its commitment to equal employment opportunity.

NOW, THEREFORE, BE IT RESOLVED by the Board, as follows:

1. The "FY 2024-2025 Proposed Departmental Budget – Power Revenue Fund," submitted by the General Manager to this Board for adoption, and now on file with the Secretary of this Board, be and the same is hereby adopted as the "Annual Departmental Budget of the Los Angeles Department of Water and Power, FY 2024-2025, Power Revenue Fund" and that the appropriation shown therein be, and is hereby, made.
2. The amounts shown under the "Estimated Amounts for the FY 2023-2024" submitted as part of the "FY 2024-2025 Proposed Departmental Budget – Power Revenue Fund" by the General Manager to this Board for adoption, and now on file with the Secretary of this Board, be and the same are hereby adopted as the updated "Annual Budget of the Los Angeles Department of Water and Power, FY 2023-2024, Power Revenue Fund" and that the appropriation shown therein be, and is hereby, made.
3. The adopted "Annual Departmental Budget of the Los Angeles Department of Water and Power, FY 2024-2025, Power Revenue Fund" shall be transmitted to the Council as required by Los Angeles City Charter Section 684.
4. For the FY 2024-2025, employment of persons in positions heretofore created by the Board, as set forth in the LADWP Personnel Resolution, Resolution No. 328, and in Schedule "A" of the Position Evaluation and Compensation Plan, Resolution No. 327, as amended, shall not exceed the number of positions hereby fixed for each System by Civil Service Classification, and for each Duties Description Record (DDR), as set forth in the schedule now in the hands of the Secretary of the Board which schedule identifies said positions.

Pursuant to the specifications in the attached "Transfer Schedule A" listing the functional transfers from the Joint System to the Power System, and functional transfers from the Power System to the Joint System, which is currently on file with the Board Secretary, the operational function(s) separately identified in said transfer schedule, together with the positions performing said function(s), the employees occupying said position(s), and the equipment required by said employees, shall be and are hereby transferred to the Power System and Joint System, as identified in said transfer schedule, effective July 1, 2024.

5. Employment of persons in positions authorized by this resolution shall be subject to availability of funds appropriated in the budget for the payment of

salaries and wages, and shall not exceed the number of positions hereby fixed for each System by Civil Service Classification and DDR, as set forth in the schedule identified in Paragraph (4) above.


6. Appointment of persons to positions authorized by this resolution shall be subject to the conditions and constraints established in the Rules of the Board of Civil Service Commissioners of the City of Los Angeles.
7. If a substitute position is used to make a regular appointment, the General Manager may require that a budgeted position be held vacant in the same System; provided, however, that at no time shall the total number of persons employed within a System exceed the total number of budgeted positions authorized for that System.
8. Substitute positions may be used without holding a budgeted position vacant for the following purposes:
  - a) To provide replacements for persons on extended sick leave or disability.
  - b) To provide temporary employment authority to meet emergency workloads that can be financed with funds accumulated due to position vacancies.
  - c) To provide succession planning to help ensure that institutional knowledge is captured, transferred, and understood by designated recipients.
  - d) To provide additional employment authority in training classifications for which the dropout rate is high and/or for which recruitment of positions is difficult or limited to specific periods of the year.
  - e) To fill Civil Service daily-rated, and Exempt daily-rated positions for which funding is provided in the expenditure program.
  - f) To fill part-time exempt positions to give students or recent graduates practical work experience which will assist them in qualifying for entry level Civil Service positions, provided the positions can be financed with funds accumulated due to position vacancies. Part-time exempt positions shall not be used to replace regular full-time positions.
9. The General Manager may approve the use of a substitute position in a Civil Service Classification and DDR not specifically listed in the schedule identified in Paragraph (8) above, to meet an emergency which involves or immediately threatens a substantial interruption or impairment of the LADWP's business. The use of a substitute position shall be subject to the provisions and limitations specified in Paragraphs (7) and (8) above.

10. It is the policy of this Board that when filling positions, express consideration be given to equal employment opportunity requirements prohibiting discrimination based on gender, race, color, national origin, age, disability, and all other protected classes, in the decisions and actions of the LADWP.
11. This resolution shall continue in effect until modified or until such time as the Board adopts the next subsequent annual resolution, setting forth the number of positions authorized by the Board.
12. The total estimated utility users tax in the upcoming fiscal year is in a range of \$476.8 million to \$493.5 million.
13. The projects under Rule No. 15, Part 15-E, Section 1.1, of the LADWP's Rules Governing Water and Electric Service, as disclosed by January 31 and in the transmittal of the Preliminary Fiscal Year 2024-25 LADWP Budget, include Fiscal Year 2022-23 total direct and indirect audited costs borne by the LADWP amounting to \$2.3 million. For the Fair Share Powerline Program, the Fiscal Year 2022-23 total direct and indirect audited costs borne by the LADWP are \$0. For the projects designated by the Mayor's Office as 100% affordable or supportive housing projects, the Fiscal Year 2022-23 total direct and indirect audited costs borne by the LADWP amount to \$2.3 million.
14. The LADWP at this time is not requesting those costs identified in Paragraph (13) above be rebated to the LADWP from the utility users tax or other City of Los Angeles sources in the upcoming year, because the LADWP has applied for \$3.7 million from the Southern California Association of Governments grant, which has not been received as of April 11, 2024.

I HEREBY CERTIFY that the foregoing is a full, true and correct copy of a resolution adopted by the Board of Water and Power Commissioners of the City of Los Angeles at its meeting held

  
Secretary

APPROVED AS TO FORM AND LEGALITY  
HYDEE FELDSTEIN SOTO, CITY ATTORNEY

APR 15 2024  
BY   
BENJAMIN CHAPMAN  
ASSISTANT GENERAL COUNSEL